



2006-2007 Profile of Webster School District 18-4

102 E 9th Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 387

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,257,159	\$510,490	\$233,941	\$50,126
County	\$52,099	\$4,443	\$2,074	\$449
State	\$1,457,087	\$10,040	\$74,430	\$0
Federal	\$149,143	\$0	\$128,036	\$0
Total	\$2,915,489	\$524,973	\$438,481	\$50,575

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$69,822	\$66,375
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$164,742	\$159,316

Ending Fund Balance

State Aid	
General Aid	\$1,352,694
Special Education	\$74,430
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,427,124

General	\$721,753
Capital Outlay	\$468,969
Special Education	\$91,188
Pension	\$16,452

2006 Payable 2007 Taxable Valuations

Agricultural	\$82,194,021
Owner Occupied	\$51,310,154
Non-Ag Z	\$2,283,020
Other Non-Ag/Utilities	\$43,525,015
Total	\$179,312,210

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,404,483	\$10,831	\$233,409	\$0
PK Instruction	\$0	\$0	\$18,958	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,156	\$38,017	\$145,837	\$0
Administration Services	\$270,662	\$0	\$0	\$0
Transportation Services	\$226,423	\$38,407	\$0	\$0
Other Support Services	\$373,375	\$69,272	\$0	\$0
Community Services	\$3,098	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$40,369
Debt Service	\$0	\$208,669	\$0	\$0
Co-Curricular	\$165,335	\$18,085	\$0	\$0
Total Expenditures	\$2,575,532	\$383,281	\$398,204	\$40,369

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.92
Non-Ag Z	\$5.21
Owner Occupied	\$6.16
Other Non-Ag/Utilities	\$13.18
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.39
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	484
Fall 2006 K-12 Fall Enrollment	477
Open Enrolled Students Rec'd	36
Home School ADM	2.835
Fall 2006 State Aid Fall Enroll.	476.00
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	37.7%
% Special Needs Students	12.2%
Students Transported	180
Student to Staff Ratio	13.3
District Attendance Rate	97.3%
Number of Graduates	41

Enrollment

	ADA	ADM
K-8	315.889	323.756
9-12	146.713	151.798
Total	462.601	475.554

Cost per ADM

General Fund Only	\$5,401
Educational Funds*	\$6,229

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,931
IDEA Part B	\$102,372
Total	\$108,303

Special Education Placement Categories

Regular Classroom	41
Resource Room	10
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	59

American College Test (ACT)

English	20.7
Math	22.3
Reading	21.6
Science	21.5
Composite Score	21.6
Number Tested	33

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	34
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	59

Teaching Staff Data

Average Teacher Salary	\$30,546
Experience Adjusted Salary	\$28,796
Avg Years of Experience	20.3
% with Advanced Degrees	14.3%
Certified Instructional Staff	34.3
Classroom Staff	2.0

*No Special Education or ACT data are reported when less than ten students are listed.